

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

WARM SPRINGS - ROOSEVELT MEMORIAL - 5A9

| Fiscal Year | CIP Historical Description | Federal Cost | State Cost | Local Cost | Total Cost |
|-------------|--|---------------------|---------------------|--------------------|---------------------|
| 1981 | Overlay Runway, Taxiway, and Apron | \$0.00 | \$45,460.00 | \$15,154.00 | \$60,614.00 |
| | Annual Total: | \$0.00 | \$45,460.00 | \$15,154.00 | \$60,614.00 |
| 1983 | Rotating Beacon - Rehabilitate. Repair LIRL. | \$0.00 | \$3,000.00 | \$868.00 | \$3,868.00 |
| | Annual Total: | \$0.00 | \$3,000.00 | \$868.00 | \$3,868.00 |
| 1986 | MIRL | \$54,000.00 | \$3,000.00 | \$3,000.00 | \$60,000.00 |
| | Annual Total: | \$54,000.00 | \$3,000.00 | \$3,000.00 | \$60,000.00 |
| 1993 | Overlay Runway, Taxiway, and Apron | \$0.00 | \$90,271.05 | \$29,193.75 | \$119,464.80 |
| | Annual Total: | \$0.00 | \$90,271.05 | \$29,193.75 | \$119,464.80 |
| 2002 | Update Airport Master Plan Study | \$43,380.00 | \$0.00 | \$4,820.00 | \$48,200.00 |
| | Annual Total: | \$43,380.00 | \$0.00 | \$4,820.00 | \$48,200.00 |
| 2003 | Acquire Land for Approaches | \$76,500.00 | \$0.00 | \$8,500.00 | \$85,000.00 |
| | Apron Overlay and Expansion | \$244,125.00 | \$13,563.00 | \$13,563.00 | \$271,250.00 |
| | Annual Total: | \$320,625.00 | \$13,563.00 | \$22,063.00 | \$356,250.00 |
| 2004 | Phase 2 Apron Expansion - Site Prep & Paving | \$38,521.00 | \$2,140.00 | \$2,140.00 | \$42,801.00 |
| | Annual Total: | \$38,521.00 | \$2,140.00 | \$2,140.00 | \$42,801.00 |
| | Grand Total: | \$456,526.00 | \$157,434.05 | \$77,238.75 | \$691,197.80 |